| | | | | | | NPV (rate 7.72%) 5% | с | ouncil Plan specific 50% | | Statutory 5% | Carbon Plan 10% | Partners fundin leverage | ng/ | Publi i | es the ic Want it? 5% | else | anyone e do it? 5% | |
|---|---|-----------------|-----------------|---------|--------------------------|--|-----------|---|---------------|-----------------|--|--|----------------|--------------------|--------------------------------|--|--------------------------|-------------|
| Project No. | Project | Lead Officer | SSDC FUNDING | Partner | Total Capital Cost | NPV | | any of the specfic corporate | | | Is the scheme set out in the Carbon Management Plan? | Partnership Funding 1-10% 50 11-25% 100 | | Result of positive | | Can the project be delivered by the anyone else? | | Total Score |
| | | | | | | 50 points if positive 0 if negative | Y/N If no | 250 per priority project 125 partial priority project | 1 | | 100 direct 50 indirect | 26-50% 1 | 50 50 00 | | | | | |
| | | | | | | Max NPV of 50 | cannot | Y/N Focus | Max of 250 | | Max o Y/N 100 | | Max of 200 | | 50 if Y | Y/N | 50 if no | |
| SSDC As | sets | | | | | | | | | | | | | | | | | |
| | | David Chubb | 171,000 | 0 | 171,000 | (158,745) 0 | Y | N N/A | 0 | 0 | N 0 | N | 0 | N | 0 | Ν | 50 | 50 |
| | Enhancement and Refurbishment of Car Parks | lan Case | 150,000 | 0 | 150,000 | (139,250) 0 | Y | N N/A | 0 | 0 | N 0 | N | 0 | N | 0 | N | 50 | 50 |
| 2017-07 | Road Sweeper Replacement | Chris Cooper | 145,000 | 0 | 145,000 | (134,608) 0 | Y | N N/A | 0 | 0 | Y 50 | N | 0 | N | 0 | Ν | 50 | 100 |
| Subtotal of essential schemes 466,000 0 466,000 | | | | | | | | | | | | | | | | | | |
| Other Scl | nemes | | | | | | | | | | | | | | | | | |
| 2017-02 | Access for all footpaths within various open spaces | Stephen Fox | 150,000 | 0 | 150,000 | (139,250) 0 | Y | N N/A | 0 | 0 | N 0 | N | 0 | N | 0 | Ν | 50 | 50 |
| | | Nigel Collins | 250,000 | 380,000 | 630,000 | (232,083) 0 | Y | Y P 2. Complete the Yeovil Refresh and progress proposals for regeneration | 125 | 0 | N 0 | Y | 200 | Y | 50 | Y | 0 | 375 |
| 2017-04 | Private Sector Housing Grants | Alasdair Bell | 200,000 | 0 | 200,000 | (185,667) 0 | Y | Y to support those most in need of housing | 125 | 0 | N 0 | N | 0 | N | 0 | Y | 0 | 125 |
| | Subtotal of | f other schemes | 600,000 | 380,000 | 980,000 | | | | | | | | | | | | | |
| Non-Scor | ing schemes | | | | | | | | | | | | | | | | | |
| | - | ADMs | 100,000 | 0 | 100,000 | | | | | | | | | | | | | |
| Subtotal of non-scoring schemes 100,000 | | | | 0 | 100,000 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| TOTAL OF ALL NEW CAPITAL BIDS 1,166,000 380,000 1,546,000 | | | | | | | | | | | | | | | | | | |

| OF ALL NEW CAPITAL BIDS 1,166,000 3 | 380,000 | 1,546,000 |
|-------------------------------------|---------|-----------|
|-------------------------------------|---------|-----------|

APPENDIX C